

**GENERAL FUND & HRA: PROGRAMME AMENDMENTS SINCE LAST REPORTED POSITION**

Directorate	Scheme	£M	*Council/Cabinet **Delegated Approval	Funding Source
<b><u>Additions to the Programme</u></b>				
Children & Learning	Compass School Roof	0.10	**	Grant
	Oakwood Primary School Roof	0.14	**	Grant
	Family Hubs Transformation	0.02	**	Grant
		<u>0.26</u>		
Growth & Prosperity	Local Electric Vehicle Infrastructure (LEVI)	1.63	*	Grant
	Traffic Signal Obsolescence Grant (TSOG)	0.58	*	Grant
		<u>2.21</u>		
Resident Services	Redbridge Wharf	0.06	^	S106
		<u>0.06</u>		
<b><u>Reductions to the Programme</u></b>				
Children & Learning	School Conditions Programme	(0.14)	**	Grant
	St Marks - Wall	(0.10)	**	Grant
		<u>(0.24)</u>		
<b>Total Variations to the Overall Programme</b>		<u><u>2.29</u></u>		
		£M		
	* - Approved By Council/Cabinet	2.21		
	** - Approved under Delegated Powers	0.02		
	^ - Require Approval	0.06		
	<b>Total Variations to the Overall Programme</b>	<u><u>2.29</u></u>		